

TOWN OF URBANNA

NOTICE OF PUBLIC HEARING

Pursuant to §15.2-2506, Code of Virginia (1950), public notice is hereby given that the Urbanna Town Council shall conduct a public hearing on June 8, 2023 at 7:30 PM in the Council Chambers at 390 Virginia Street. The purpose of the public hearing is to receive public comment on the proposed FY2023-2024 Budget for the Town of Urbanna. Pursuant to § 15.2-2506, Code of Virginia (1950), the following synopsis of the proposed budget is provided for informative and planning purposes:

General Fund

EXPENDITURES:

General Government Administration	\$342,003
Middlesex Fire Department	\$15,200
Other Public Safety	\$2,000
Public Works	\$108,500
Buildings & Grounds, Pool Operations	\$39,554
Planning/Community Development	\$73,110
TOTAL GENERAL FUND EXPENSES	\$580,367

The real estate property tax rate will remain the same as the previous year at \$0.21 per \$100 assessed value. The personal property tax rate will remain at \$0.37 per \$100 of clean trade-in value.

REVENUES:

General Property Taxes	\$261,900
Other Local Taxes	\$297,867
Revenue from Property	\$1,200
Other Revenue	\$49,600
TOTAL GENERAL FUND REVENUE	\$610,567

Water Fund

EXPENDITURES:

General Administration	\$66,312
System Operations	\$65,850
System upgrades	\$144,180
Debt Service	\$52,800
Well Construction	\$1,056,000
TOTAL WATER FUND EXPENSE	\$1,385,142

The proposed in-town bi-monthly water rate schedule for FY2023-2024 is as follows:

Minimum Usage 6,000 Gallons	\$45.22
Over 6,000 Gallons	\$4.20per thousand gallons

The proposed out-of-town bi-monthly water rate schedule for FY2023- 2024 is as follows:

Minimum Usage 6,000 Gallons	\$83.08
Over 6,000 Gallons	\$8.00 per thousand gallons

REVENUES:

Charge for Services	\$325,000
Other Water Fund Revenue	\$4,150
Loan proceeds	\$1,056,000
TOTAL WATER REVENUES	\$1,385,150

Taber Trust Fund

EXPENDITURES:

Middlesex Volunteer Fire Department	\$10,000
Contribution to Library	\$10,000
Middlesex Rescue Squad	\$10,200
TOTAL TABER FUND EXPENDITURES	\$30,200

REVENUES:

Fund Income to Town	\$ 0
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Upton's Point Marina

EXPENDITURES:

General Administration	\$26,750
Operations	\$20,100
Improvements	\$13,500
TOTAL UPTON'S POINT MARINA EXPENDITURES	\$60,350

The proposed rates for marina services will increase as follows:

Slip fees:

Daily- \$2.00 per foot

Weekly-\$250.00

Monthly-\$400.00

Annually-\$3,200

Slips using electricity shall be charged \$50.00 per month for

30-amp service and \$100.00 per month for 50-amp service.

REVENUES

TOTAL UPTON'S POINT MARINA REVENUES	\$60,350
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Self-Funding Community Activities

Farmers Market, Second Saturdays and Flags and Banners

Donations \$6,700

Expenses \$6,700

DMV Select

Total Expenses	\$52,817
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REVENUES:

Fees	\$20,000
Unexpended prior appropriations	\$32,817
Total Revenues	\$52,817

The complete budget is available for public inspection weekdays from 8:30 AM until 4:30 PM at the Urbanna Town Hall, 390 Virginia Street, Urbanna, VA 23175. All interested persons are encouraged to attend the meeting to provide comments. If special accommodations are needed in order to participate, please contact the Town Administrator in advance of the meeting. Any person with a disability who requires assistance to participate in the public hearing is asked to contact Martha Rodenburg at m.rodenburg@urbanna.gov or 804-758-2613 in advance of the public hearing so that appropriate arrangements may be made.