

TOWN OF URBANNA

Notice of Public Hearing

Pursuant to §15.2-2506, Code of Virginia (1950), public notice is hereby given that the Urbanna Town Council shall conduct a public hearing on **Thursday, May 22, 2025 at 6:00 PM** or as soon thereafter as possible in the Council Chambers at 390 Virginia Street. The purpose of the public hearing is to receive public comment on the **Proposed FY2025-2026 Budget** for the Town of Urbanna. Pursuant to § 15.2-2506, Code of Virginia (1950), the following synopsis of the proposed budget is provided for informative and planning purposes:

GENERAL FUND

Expenditures:

| | |
|--------------------------------------|-------------------|
| General Administration | \$ 74,819 |
| Public Safety | \$ 15,500 |
| Public Works | \$ 106,700 |
| Buildings & Grounds, Pool Operations | \$ 32,100 |
| Pool | \$ 66,900 |
| Planning/Community Development | <u>\$ 81,185</u> |
| TOTAL GENERAL FUND EXPENSES | \$ 772,532 |

Revenues:

| | |
|-----------------------------------|-------------------|
| General Property Taxes | \$ 263,800 |
| Other Local Taxes | \$ 340,500 |
| Revenue from Property | \$ 9,000 |
| Revenue from Pool | \$ 17,500 |
| Other Revenue | <u>\$ 105,044</u> |
| TOTAL GENERAL FUND REVENUE | \$ 772,532 |

The real estate property tax rate will remain at \$0.21 per \$100 assessed value.
The personal property tax rate will remain at \$0.37 per \$100 assessed value.

WATER FUND

Expenditures:

| | |
|----------------------------------|-------------------|
| General Administration | \$ 125,437 |
| System Operations | \$ 144,700 |
| System upgrades | \$ 49,863 |
| Debt Service | <u>\$ 60,000</u> |
| TOTAL WATER FUND EXPENSES | \$ 380,000 |

Revenues:

| | |
|-----------------------------|-------------------|
| Charge for Services | \$ 375,000 |
| Other Water Fund Revenue | \$ 3,000 |
| Loan proceeds | <u>\$ 2,000</u> |
| TOTAL WATER REVENUES | \$ 380,000 |

The proposed in-town bi-monthly water rate schedule for FY2025-2026 is as follows:

| | |
|-----------------------------|------------------------------|
| Minimum Usage 6,000 Gallons | \$ 54.71 |
| Over 6,000 Gallons | \$ 5.08 per thousand gallons |

The proposed out-of-town bi-monthly water rate schedule for FY2025- 2026 is as follows:

| | |
|-----------------------------|------------------------------|
| Minimum Usage 6,000 Gallons | \$ 87.23 |
| Over 6,000 Gallons | \$ 8.40 per thousand gallons |

TABER FUND

Expenditures:

| | | |
|--------------------------------------|-----------|---------------|
| Middlesex Volunteer Fire Department | \$ | 10,000 |
| Library | \$ | 10,000 |
| Middlesex Rescue Squad | \$ | 10,000 |
| TOTAL TABER FUND EXPENDITURES | \$ | 30,000 |

TOTAL TABER FUND REVENUE **\$** **30,000**

UPTON’S POINT MARINA (U.P.M.)

| | | |
|----------------------|-----------|---------------|
| Expenditures: | \$ | 78,650 |
| Revenues: | \$ | 78,650 |

SELF_FUNDING COMMUNITY ACTIVITIES

(Second Saturday and Flags and Banners)

| | | |
|---------------------|-----------|--------------|
| Expenditures | \$ | 7,200 |
| Revenue | \$ | 7,200 |

The complete budget is available for public inspection weekdays from 8:30 AM until 4:30 PM at the Urbanna Town Hall, 390 Virginia Street, Suite B, Urbanna VA 23175. All interested persons are encouraged to attend the meeting to express their views. If special accommodations are needed in order to participate, please contact the Town Clerk at c.branch@urbannava.gov or 804-758-2613 in advance of the public hearing so appropriate arrangements may be made.

Run Ad in Sentinel – May 8 & 15, 2025

15.2-1427 (F) ...no ordinance shall be passed until after notice of an intention to propose the ordinance for passage has been advertised by reference twice, with the first notice being published no more than 28 days before and the second notice appearing no less than seven days before the date of the meeting referenced in the notice

